

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai
 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),
 INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	EN2254 - Vilasrao Deshmukh Foundation Group of Institutions, VDF School of Engineering & Technology, Latur
Address	Educity, Additional M.I.D.C., Latur - 413531

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities.	Yes		

	(ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.				
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes			
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes			
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes			
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes			
10	Accreditation Certificate if any	Yes			
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes			
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes			
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes			
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes			
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes			
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes			
17	Copy of G.R. granting permission to start the college	Yes			
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes			
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes			
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes			
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes			
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes			

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr . No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Aditions upto 30 Sept (C)	Aditions From 01 Oct (C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	EN GG	Non FR A Courses	Ho stel	H os p ita l	Tr ust
1	Computer	60	528346	0	0	0	528346	317007.6	211338.4	317008	0	0	0	0
2	Books	60	684055	6555	188876	0	879486	471028.8	408457.2	471029	0	0	0	0
3	FURNITURE	10	2910333	4400	248918	0	3163651	303919.2	2859731.8	303919	0	0	0	0
4	MACHINERY	15	7434670	0	0	0	7434670	1115200.5	6319469.5	1115201	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	VILASRAO DESHMUKH FOUNDATION,LATUR
Address (With Pin Code)	Vilasrao Deshmukh Foundation, Group of Institutions, VDF School of Engineering & Technology, Latur
District - Taluka	Latur-Latur
Telephone No. with STD Code	02382267733
Fax No. with STD Code	02382267740
E-mail ID	info.engg@vdf.in
Website	www.vdfengineering.co.in
Registration No. and date of Trust	E- 18857(Mumbai)--17.08.2000
Year of Establishment of the trust	2000
PAN No - TAN No	AAATV2371H--MUMV16728F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR.AMIT VILASRAO DESHMUKH	PRESIDENT	SOCIAL SERVICE
2	MRS. VAISHALI VILASRAO DESHMUKH	TRUSTEE	SOCIAL SERVICE
3	MR. DHIRAJ VILASRAO DESHMUKH	TRUSTEE	ENTERPRENURE
4	MR. VENKATRAO P.PATIL	TRUSTEE	CHARTERED ACCOUNTANT
5	MR. KAILESH SHARMA	TRUSTEE	MEDICAL PROFESSION
6	MR. VIVEK JADHAV	TRUSTEE	ENTERPRENURE
7	MR. HEMANT VAIDYA	TRUSTEE	ENTERPRENURE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VILASRAO DESHMUKH FOUNDATION, GROUP OF INSTITUTIONS,VDF SCHOOL OF ENGINEERING & TECHNOLOGY,LATUR	NEW MIDC, AIRPORT ROAD LATUR	EN2254	2010	ENGINEERING DEGREE COURSES-MECHANICAL ENGG, CIVIL ENGG,COMPUTER ENGG,ELECTRICAL ENGG,ELECTRONICS & TELECOM ENGG

2	VILASRAO DESHMUKH FOUNDATION, GROUP OF INSTITUTIONS, VDF SCHOOL OF PHARMACY, LATUR	NEW MIDC, AIRPORT ROAD, LATUR	PH2511	2010	BACHELOR OF PHARMACY (B.PHARM)
3	VILASRAO DESHMUKH FOUNDATION, VDF SCHOOL OF PHARMACY, LATUR	NEW MIDC, AIRPORT ROAD, LATUR	PL2290	2010	DIPLOMAIN ENGINEERING- MECHANICAL, CIVIL, COMPUER, ELECTRONICS, ELECTRONICS & TELECOMMUNICATION ENGG

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2015- 16	SI 2014- 15	SI 2013- 14	SI 2012- 13	SI 2011- 12
1	ENGG	CIVIL ENGINEERING	4	60	60	60	60	60
2	ENGG	COMPUTER ENGINEERING	4	60	60	60	60	60
3	ENGG	ELECTRICAL ENGINEERING	4	60	60	60	0	0
4	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	60	60	60	60
5	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	60

Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	40468	60703	0	0
b	Others	0	0	0	0
	Total	40468	60703	0	0

Note : Please give details for each college / Institute separately.				
Wether Income Tax return filed every year by the trust				Y
Status of the Building:				
a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	10800	0	10800
	Cost(Amt. in Rs.)	162000000	0	162000000
Built up Area required Available as per AICTE/PCI/COA				
a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	10800	0	10800
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM B Proforma for information of Institutes

Courses Information

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	ENGG	CIVIL ENGINEERING	2010	4	60	60	60	60	60
2	ENGG	COMPUTER ENGINEERING	2010	4	60	60	60	60	60
3	ENGG	ELECTRICAL ENGINEERING	2013	4	60	60	60	0	0
4	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	2010	4	60	60	60	60	60
5	ENGG	MECHANICAL ENGINEERING	2010	4	60	60	60	60	60

Institute Information

Address	Educity, Additional M.I.D.C., Latur - 413531
PIN Code	413531
District - Taluka	Latur-Latur
Telephone No. (With STD code)	02382-267733
Fax No. (With STD code)	02382-267740
E-Mail ID	info.engg@vdf.in
Web Site	www.vdfengineerig.co.in
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	Dr. SANTOSH.S.LOMTE
Person duly authorised in terms of section 2 (l) of the Act	DR. SANTOSH.S.LOMTE PRINCIPAL 9423778181
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	300

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	IDBI BANK	497104000035121	AUSA ROAD LATUR

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		28	224	229	162	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2010				
Name of the University/Board/Affiliated Body to which this course is affiliated		S. R. T. Marathwada University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		40				
Total cost of Equipment in the Department (Rs. in Lakhs)		8468026 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	8533605 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	0				
c) Facilities in Department - Library	1.	NA				
	2.	NA				
	3.	NA				
	4.	NA				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	5	0	1	0	1	4
b) Assistant Professors / HOD	71	2	57	0	59	12
c) Lecturers	0	0	0	0	0	
Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :1140			Student on Roll : 643	
a) With approved staff	2	Student - Teacher Ratio = 570:1			Student - Teacher Ratio = 322:1	

b) With (approved adhoc + contract) staff		60	Student - Teacher Ratio = 19:1			Student - Teacher Ratio = 11:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts			
		Regular	Adhoc	Contract					
a) Technical	18	1	17	0	18				
b) Non- Technical	44	3	41	0	44				
c) Class- IV	11	0	11	0	11				
	Total	4	69	0	73	0			
Ratio of Non - Teaching - Teaching Staff		1.21:1							

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:	O			
	b) if owned built-up area in 10800 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	162000000	0	162000000
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	NIL			

Projected Addition		College / Institute / Hostel		
Particulars		2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	1500000	1000000	800000
d.	Laboratory equipments	6000000	2000000	1500000
e.	Books	1000000	500000	500000
f.	Furniture & dead stock	1000000	500000	500000
g.	Vehicals	0	0	0
h.	Others	0	500000	500000

Total	9500000	4500000	3800000						
Form B9									
Fees collected during last year per student for UG course									
Year	No of Students	fees collected(Rs.)							
2015-16									
1 st Year	41	46040							
2 nd Year	231	46040							
3 rd Year	241	46040							
4 th Year	175	46040							
5 th Year	0	0							
Fees collected during last year per student for PG course									
Year	No of Students	fees collected(Rs.)							
2015-16									
1 st Year	0	0							
2 nd Year	0	0							
Fees collected (2015-16) per student for UG/PG course	UG Course - 46040								
	PG Course - 0								
No of Students of 1st year	Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	46040		1887640						
b) PIO + Foreign National	0		0						
Form B10									
(A)		Administrative Staff in the Institute / College							
Name of the Principal / Director		Dr. SANTOSH.S.LOMTE							
Regular incharge		Regular							
Pay Scale		150000							

Faculty Details (Teaching and Administrator)									
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay	
1	BHOSALE SIDHARTH MOHAN	Adhoc	26-07- 2012	31-07- 2012	ENGG	Administrator			
2	SHINDE DILIP ANANDRAO	Regular	01-07- 2010	02-08- 2010	ENGG	Administrator			
3	PAWAR OMPRAKASH RAMRAO	Adhoc	09-02- 2015	09-02- 2015	ENGG	Administrator			
4	RAUT RAHUL BHIVAJI	Adhoc	02-01- 2012	02-01- 2012	ENGG	Administrator			

5	DESHMUKH SEEMA SIDRAM	Adhoc	09-2-2015	9-2-2015	ENGG	Administrator			
6	LADE TUKARAM SHRIMANT	Adhoc	01/06/201 2	01/06/201 2	ENGG	Administrator			
7	KINIKAR AMIT BHAGWAT	Adhoc	01-02- 2016	03-02- 2016	ENGG	Administrator			
8	BELKUNDE BALAJI SHIVAJIRAO	Adhoc	15/09/201 5	15/09/201 5	ENGG	Administrator			
9	GORE AJAY ANKUSH	Adhoc	26-07- 2012	01-08- 2012	ENGG	Administrator			
10	BANDE NAMDEV VITTHALRAO	Adhoc	09/02/201 5	09/02/201 5	ENGG	Administrator			
11	SHINDE ATUL PANDHARI	Adhoc	14-09- 2015	14-09- 2015	ENGG	Administrator			
12	LINGLE SUNIL MANIKRAO	Adhoc	01/08/201 2	01/08/201 2	ENGG	Administrator			
13	THORAT KIRAN BABURAO	Adhoc	14/08/201 5	14/08/201 2	ENGG	Administrator			
14	WAGHMARE ASHOK CHANGDEV	Adhoc	02-12- 2011	02-12- 2011	ENGG	Administrator			
15	SHAIKH KHAJA DASTGIR	Adhoc	09/02/201 4	09/02/201 4	ENGG	Administrator			
16	SHELEWALE YUSUF MULTAN	Adhoc	01/07/201 2	01/07/201 0	ENGG	Administrator			
17	PATIL SHARAYANA HEMANT	Adhoc	25-03- 2015	25-03- 2015	ENGG	Administrator			
18	KULKARNI ANIL ACHUTRAO	Adhoc	20-03- 2015	20-03- 2015	ENGG	Administrator			
19	KHOCHARE BHAGYSHREE NAMDEVRAO	Adhoc	25/11/201 1	25/11/201 1	ENGG	Administrator			
20	EJARE VIJAY MANIKRAO	Adhoc	23-03- 2015	23-03- 2015	ENGG	Administrator			
21	DESHMUKH PRASHANT LALASAHEB	Regular	02/08/201 0	02/08/201 0	ENGG	Administrator	7440	2400	
22	KANDLE SWAPNIL CHANDRAKANT	Adhoc	26-03- 2015	26-03- 2015	ENGG	Administrator			
23	TORAMBE RAVINDRA NAGORARAO	Adhoc	26-03- 2015	26-03- 2015	ENGG	Administrator			

24	JOSHI MAKRAND MADUKARRAO	Adhoc	01-03- 2016	01-03- 2016	ENGG	Administrator			
25	WABLE MAHADEV HARISHCHANRDA	Adhoc	08-03- 2016	08-03- 2016	ENGG	Administrator			
26	KHOSE GAJANAN ASHOKRAO	Regular	02/08/201 0	02/08/201 0	ENGG	Administrator			
27	KAMBLE VAIJANATH NAGNATH	Adhoc	25-03- 2015	25-03- 2015	ENGG	Administrator			
28	SARWADE SANJAY PANDHARINATH	Adhoc	21-03- 2015	21-03- 2015	ENGG	Administrator			
29	DESHMUKH RAMESH RANGNATHRAO	Adhoc	14-12- 2015	14-12- 2015	ENGG	Administrator			
30	INGALE DATTA NAGNATH	Adhoc	01-02- 2011	01-02- 2011	ENGG	Administrator			
31	DESHMUKH GOVIND PANDURANG	Adhoc	01-02- 2011	01-02- 2011	ENGG	Administrator			
32	JADHAV DATTATRAY TANAJI	Adhoc	01-02- 2014	01-02- 2014	ENGG	Administrator			
33	NAIK BALAJI BHIMASHANKAR	Adhoc	13-02- 2015	13-02- 2015	ENGG	Administrator			
34	PAWAR KAILASH SAWAIRAM	Regular	01-09- 2010	01-09- 2010	ENGG	Administrator			
35	HANDE ARUN JIJABHAU		20-01- 2016	20-01- 2016	ENGG	Administrator			
36	WALE MANOJ CHANDRAKANT	Adhoc	20-01- 2016	20-01- 2016	ENGG	Administrator			
37	BODKE DEVENDRA DINKAR	Adhoc	20-01- 2016	20-01- 2016	ENGG	Administrator			
38	KHOSE SACHIN CHANDRAKANT	Adhoc	21-01- 2016	21-01- 2016	ENGG	Administrator			
39	GAIKWAD SOMNATH ANGAD	Adhoc	21-01- 2016	21-01- 2016	ENGG	Administrator			
40	SAYYED RIYAZ MAHEBUB	Adhoc	20-01- 2016	20-01- 2016	ENGG	Administrator			
41	KURDE SHIVANAND VAIJANATH	Adhoc	20-01- 2016	20-01- 2016	ENGG	Administrator			

42	TODKAR ABHIJEET MAHALING	Adhoc	20-01- 2016	20-01- 2016	ENGG	Administrator			
43	PATIL DEEPAK BABRUWAN	Adhoc	01-02- 2016	01-02- 2016	ENGG	Administrator			
44	BANALE DATTATRAY BASLING	Adhoc	01-02- 2016	01-02- 2016	ENGG	Administrator			
45	SHINDE BHARAT MACHINDRA	Adhoc	01-02- 2016	01-02- 2016	ENGG	Administrator			
46	SAVALE SUSHMA MANOJ	Adhoc	01-04- 2012	01-04- 2012	ENGG	Administrator			
47	SHINDE NAMITA BABURAO	Adhoc	01-06- 2012	01-06- 2012	ENGG	Administrator			
48	PAWAR NITA YASWANT	Adhoc	31/04/201 0	31/04/201 0	ENGG	Administrator			
49	SOLWAT SUNITA SUGRIV	Adhoc	24-07- 2014	24-07- 2014	ENGG	Administrator			
50	AGGARWAL ALISHA LALIT	Adhoc	28/05/201 4	28/05/201 4	ENGG	Administrator			
51	SWAMI PARAMHANCE VAIJNATH	Adhoc	01-06- 2013	01-06- 2013	ENGG	Administrator			
52	ABHANGE PRASHANT NAGESH	Adhoc	27-05- 2014	27-05- 2014	ENGG	Administrator			
53	MANE VIJAYKUMAR GANPATRAO	Regular	09-01- 2015	09-01- 2015	ENGG	Administrator			
54	SHAHANE SARANG GOPAL	Regular	01-06- 2014	01-06- 2014	ENGG	Administrator			
55	BALADE UMAKANT VISHWAMBER	Regular	15-05- 2014	01-06- 2014	ENGG	Administrator			
56	KATWE AMBIKA SRINIWAS	Adhoc	02-06- 2014	02-06- 2014	ENGG	Administrator			
57	BHATAMBRE LAXMAN S	Adhoc	01-02- 2016	01-02- 2016	ENGG	Administrator			
58	THADKAR PRASHANT MAHADEV	Adhoc	27-07- 2012	27-07- 2012	ENGG	Administrator			
59	DESHMUKH RAHUL BALKRISHNA	Adhoc	26-7-2012	26-7-2012	ENGG	Administrator			
60	BIRAJDAR DATTA VILAS	Adhoc	14/09/201 5	14/09/201 5	ENGG	Administrator			

61	MANDLIK KASHINATH BABURAO	Adhoc	01/02/201 1	01/02/201 1	ENGG	Administrator			
62	KOLI WALMIK RAMA	Adhoc	27/06/201 2	27/06/201 2	ENGG	Administrator			
63	SHIRSATE JAGDISH PANDHSARINATH	Adhoc	06/08/201 0	06/08/201 0	ENGG	Administrator			
64	GORE HARISHANDRA RAJENDRA	Adhoc	04/06/201 5	04/06/201 5	ENGG	Administrator			
65	MADDEWAD JAGDISH SOPANRAO	Adhoc	15/7/2010	15/07/201 0	ENGG	Administrator			
66	SHELKE VYANKAT ANKUSHRAO	Adhoc	09/07/201 0	09/07/201 0	ENGG	Administrator			
67	WAGMARE PRASHANT RAVINDRA	Adhoc	01/10/201 5	01/10/201 5	ENGG	Administrator			
68	KANDALE SOMESHWAR CHANDRKANT	Adhoc	29/02/201 3	29/02/201 3	ENGG	Administrator			
69	INGALE ASHWINKUMAR RAJKUMAR	Adhoc	04/06/201 5	04/06/201 5	ENGG	Administrator			
70	MALI PRAVIN NAMDEVRAO	Adhoc	27/06/201 2	27/06/201 2	ENGG	Administrator			
71	DESHMUKH NITIN VISWASRAO	Adhoc	14/09/201 5	14/09/201 5	ENGG	Administrator			
72	KAMBLE SAMINDAR MADHAV	Adhoc	11/02/201 6	11/02/201 6	ENGG	Administrator			
73	THETE PRAVIN LAXMAN	Adhoc	01/02/201 6	01/02/201 6	ENGG	Administrator			
74	PATIL NAGENDRA PANDITRAO	Regular		16/08/201 1	ENGG	Teaching	1760 8	6000	
75	WAGHMARE MANISHA ASHOKRAO	Adhoc	2/01/2012	2/01/2012	ENGG	Teaching	2150 0		
76	BHISE SUNIL WAMANRAO	Adhoc	21/09/201 1	21/09/201 1	ENGG	Teaching			
77	GOSWAMI APARNA PADMAKAR	Adhoc	26/07/201 2	01/08/201 2	ENGG	Teaching			

78	TAWADE LAXMAN MADHAVRAO	Adhoc	31/07/2012	31/07/2012	ENGG	Teaching			
79	BHOSALE SAMBHAJI HANMANTRAO	Regular	28/02/2011	28/02/2011	ENGG	Teaching	1760 8	6000	
80	BIRAJDAR MANOJKUMAR DILIP	Adhoc	01/08/2012	01/08/2012	ENGG	Teaching			
81	PANDHARPURKA R MANDAR RAMESHRAO	Adhoc	26-07-2012	26-07-2012	ENGG	Teaching			
82	MAKANE VISHAL SHIVDARSHAN	Adhoc	28-01-2016	28-01-2016	ENGG	Teaching			
83	SHASTRI SACHIN RAMRAO	Adhoc	29-09-2015	29-09-2015	ENGG	Teaching			
84	DESHMUKH AMIT VYANKATRAO	Adhoc	16-09-2013	16-09-2013	ENGG	Teaching			
85	BHALKE SHITAL VENKATRAO	Adhoc	30-01-2016	01-02-2016	ENGG	Teaching			
86	FUTANE SHAILESH SANDIPAN	Adhoc	09-02-2015	09-02-2015	ENGG	Teaching			
87	GORE RAJASHRI VASANTRAO	Adhoc	09-02-2015	09-02-2015	ENGG	Teaching			
88	SAYED SHAZIYA ANJUM QADIR	Adhoc	22-09-2015	22-09-2015	ENGG	Teaching			
89	RAOBAWLE BALAJI ANNARAO	Adhoc	01-09-2012	01-09-2012	ENGG	Teaching			
90	MIR SANA FATEMA MANSUR ALI	Adhoc	21-09-2015	21-09-2015	ENGG	Teaching			
91	MUNDE GOPAL GAJENDRA	Adhoc	14-08-2013	14-08-2013	ENGG	Teaching			
92	DHUMAL PRAVIN BALAJI	Adhoc	14-09-2015	14-09-2015	ENGG	Teaching			
93	GHANTE FIRDOS MUSTAFA	Adhoc	06-08-2013	19-08-2013	ENGG	Teaching			
94	KENDRE AAKASH MADHAVRAO	Adhoc	14-09-2015	14-09-2015	ENGG	Teaching			
95	SHINDE MAHESH KAKASAHEB	Adhoc	09-02-2015	09-02-2015	ENGG	Teaching			
96	JOSHI DEEPALI RAMKRUSHNA	Adhoc	14-09-2015	14-09-2015	ENGG	Teaching			
97	SHINDE DEEPIKA VASANTRAO	Adhoc	14-09-2015	14-09-2015	ENGG	Teaching			

98	KOKANE PANKAJ JYOTIRAM	Adhoc	09-02- 2015	09-02- 2015	ENGG	Teaching			
99	BHOSLE ASHWINI TANAJI	Adhoc	09-02- 2015	09-02- 2015	ENGG	Teaching			
100	HATTARGE ANIKET JEEVANRAO	Adhoc	09-02- 2015	09-02- 2015	ENGG	Teaching			
101	PAWAR PRIYANKA SURESH	Adhoc	10-02- 2015	10-02- 2015	ENGG	Teaching			
102	DEVALE VIKAS SHYAM	Adhoc	09-02- 2015	09-02- 2015	ENGG	Teaching			
103	SAYYED ZEBA JAFAR ALI	Adhoc	16-02- 2015	16-02- 2015	ENGG	Teaching			
104	RONDE MANOJKUMAR NARSHINGRAO	Adhoc	22-03- 2015	22-03- 2015	ENGG	Teaching			
105	SHELKE ABHIJEET SHIVRAJ	Adhoc	21-11- 2015	21-11- 2015	ENGG	Teaching			
106	ZADE SUNITA SHIDDESHWAR	Adhoc	28-03- 2015	28-03- 2015	ENGG	Teaching			
107	MANIYAR SIRIN AZIZ	Adhoc	30-07- 2012	30-07- 2012	ENGG	Teaching			
108	MUNDHE ASHWINKUMAR SHREERAM	Adhoc	10-08- 2011	10-08- 2011	ENGG	Teaching			
109	INGALE RAJESH UDAYABHANU	Adhoc	14-09- 2012	14-09- 2012	ENGG	Teaching			
110	GIRI BABU SAMBANGI	Adhoc	18-02- 2016	18-02- 2016	ENGG	Teaching			
111	KALE MAHESH SAUDAGAR	Adhoc	01-02- 2013	01-02- 2013	ENGG	Teaching			
112	KULKARNI SANTOSH BHALCHANDRA	Adhoc	13-02- 2015	13-02- 2015	ENGG	Teaching			
113	HALGARE NANASAHEB MARUTIRAO	Adhoc	11-01- 2011	11-01- 2011	ENGG	Teaching			
114	KHANDELWAL SUNILKUMAR RAMNIVAS	Adhoc	01-09- 2012	01-09- 2012	ENGG	Teaching			
115	DHANURE SUMIT PRATAPRAO	Adhoc	01-12- 2011	01-12- 2011	ENGG	Teaching			
116	PATIL YOGESH RAJU	Adhoc	14-08- 2013	14-08- 2013	ENGG	Teaching			

117	JADHAV HARSHAL BALASAHEB	Adhoc	11-09-2011	11-09-2011	ENGG	Teaching			
118	SARNIKAR RAHUL RAJIV	Adhoc	02-08-2015	02-08-2015	ENGG	Teaching			
119	SHINDE KULDEEP KISHANRAO	Adhoc	14-08-2013	14-08-2013	ENGG	Teaching			
120	PATE PAWAN VENKATRAO	Adhoc	09-02-2015	09-02-2015	ENGG	Teaching			
121	ROHILE AJIT DAYANANDRAO	Adhoc	03-08-2012	03-08-2012	ENGG	Teaching			
122	PAWAR MEGHRAJ DAULATRAO	Adhoc	03-09-2013	03-09-2013	ENGG	Teaching			
123	GARJE KAILASHNATH NARAYANRAO	Adhoc	27-10-2010	27-10-2010	ENGG	Teaching			
124	RAJESHWARKAR VINAYA GOPALRAO	Adhoc	22-01-2011	22-01-2011	ENGG	Teaching			
125	JADHAV PRACHI DAYANANDRAO	Adhoc	01-09-2011	01-09-2011	ENGG	Teaching			
126	RAMJI JYOTI MANOHARRAO	Adhoc	26-07-2012	26-07-2012	ENGG	Teaching			
127	SOMWANSHI JAGDISH JANAK	Adhoc	03-09-2013	03-09-2013	ENGG	Teaching			
128	BIRADAR SHRINIVAS VITHALRAO	Adhoc	16-08-2013	19-08-2013	ENGG	Teaching			
129	MAKNIKAR MEGHA SHIVAJIRAO	Adhoc	02-08-2010	02-08-2010	ENGG	Teaching			
130	GARAD SURAJ KANCHAK	Adhoc	09-02-2015	09-02-2015	ENGG	Teaching			
131	MIRAJKAR PRAMOD DYANOBA	Adhoc	09-02-2015	09-02-2015	ENGG	Teaching			
132	PIND RAHUL RAOSAHEB	Adhoc	27-01-2012	27-01-2012	ENGG	Teaching			
133	GHALIMATH PRABHUDEV MRUTUNJAYA	Adhoc	03-09-2012	03-09-2012	ENGG	Teaching			

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	1:344
2	Regular + Contract + Adhoc	1:11.4

(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.21:1	1:1

V E R I F I C A T I O N

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters),
son / daughter of _____ solemnly declare that to
the best of my knowledge, the information given in this proforma and statements accompanying is
correct and complete. I further declare that I am submitting this proforma in my capacity as
_____ and I am also authorised in terms of section 2(1) of the Act to submit the same
and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		688	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		430 sq. M.	
a)	No. of Titles	2958	
b)	No. of Books	9886	
c)	No. of National Journals	32	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
f)	Total Cost of		
	a) Books	3985869	Lakhs
	b) Subscription for Journal	62400	Lakhs
g)	Cost of Furniture	500000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	IEEE	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		100
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		25
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		18
7	Number of Scanners available		5
8	Total cost of the printers and scanners		2.84348
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		10mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	29.27820
17	Cost of Software in Computer Center	Rs. Lakhs	1.88765
18	Cost of Furniture in Computer Center	Rs. Lakhs	12.0000
19	Annual fee of the Internet Services in	Rs. Lakhs	1.19284
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	2
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ELECTRICIAN	3	3
2	PROFESSOR	4	0
3	COM.LAB. TECHNICIAN	1	1
4	ASSOCIATE PROFESSOR	18	0
5	PRINCIPAL	1	1
6	OFFICE SUPERINTENDENT	1	1
7	ASST. LIBRARIAN	1	1
8	DATA ENTRY OPERATOR	8	8
9	LIBRARY ATTENDENT	2	2
10	ACCOUNTANT	3	3
11	ASSISTANT NETWORK ADMIN.	1	1
12	SECURITY SUPERWISER	2	2
13	LABORATORY ASSISTANT	13	13
14	FITTER	1	1
15	ASSISTANT PROFESSOR	53	59
16	CLERK	8	8
17	SR CLERK	7	7
18	JR CLERK	13	13
19	WORKSHOP INSTRUCTURE	2	2
20	PEON	7	7
Total		149	133
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2016-17 & 2017-18			

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY -

2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),
INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ENGG

1	Name of the College/Institute: Vilasrao Deshmukh Foundation Group of Institutions, VDF School of Engineering & Technology, Latur Code: EN2254 Stream: ENGG Year: 2016-17 Location: Educity, Additional M.I.D.C., Latur - 413531		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	46040	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.	NA	
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	Proposal Status- No Proposed fee for 2016-17 46040 Rs.	
	B) Collected fee as per affidavit Rs.	46040	
	C) Year of recognition by respective council/Government :	2010	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	21428879	16383
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	161150	123
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	21590029	16506
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	16578047	12674
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	38168076	29180
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	3816808	2918

4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	4578000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	2207157	1687
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	48770041	37286
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1308	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	643	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1308	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	37286	
4.10	Development fee (10% of 4.9)	3729	
4.10.1	Total fee (4.9 + 4.10)	41015	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	41015	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		
		4.11.1 - Total -	
		4.11.2 - per Student	
		-	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),
INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ENGG

1	Name of the College/Institute: Vilasrao Deshmukh Foundation Group of Institutions, VDF School of Engineering & Technology, Latur Code: EN2254 Stream: ENGG Year: 2017-18 Location: Educity, Additional M.I.D.C., Latur - 413531		
2			
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	46040	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes	Proposed fee for 2017-18 46040 Rs.
	B) Collected fee as per affidavit Rs.	46040	
	C) Year of recognition by respective council/Government :	2010	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	21428879	16383
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	161150	123
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	21590029	16506
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	16578047	12674
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	38168076	29180
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	7633615	5836
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	4578000	3500

	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	2207157	1687
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	52586848	40204
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1308	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	643	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1308	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	40204	
4.10	Development fee (10% of 4.9)	4020	
4.10.1	Total fee (4.9 + 4.10)	44224	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	44224	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)